

NATIONAL ASSEMBLY
QUESTION FOR WRITTEN REPLY
QUESTION NUMBER: 616 [NW1613E]
DATE OF PUBLICATION: 23 AUGUST 2019

616. Ms R N Komane (EFF) to ask the Minister of Finance:

What (a) total amount has (i) the National Treasury and (ii) each of the entities reporting to him spent on (aa) cleaning, (bb) security and (cc) gardening services in the (aaa) 2017-18 and (bbb) 2018-19 financial years, (b) amount was paid to each service provider to provide each specified service and (c) total amount was paid to each of the service providers?

NW1613E

REPLY:

NATIONAL TREASURY

(i)	(aa) Cleaning	(bb) Security	(cc) Gardening
(aaa) 2017-2018	R6 034 638.21	R 8 514 099.44	0
(bbb) 2018-2019	R6 179 029.93	R 9 417 747.00	0
(a) Total Amount	R12 213 668.14	R17 931 846.44	0

(b)	Cleaning	Security	(c) Total Amount
Rise Security		R 15 155 105.26	R 15 155 105.26
Complete Security		R 1 628 077.18	R 1 628 077.18
Pabalelo Security		R 1 148 664.00	R 1 148 664.00
Bontle Ke Botho	R9 870 667.61		R9 870 667.61
Neso Scope	R2 343 000.53		R2 343 000.53
Total Amount	R12 213 668.14	R17 931 846.44	

ASB

The Accounting Standards Board has two separate service providers, one for cleaning services, and one for security services. We do not have a garden and accordingly, we have not incurred any garden services. The cleaning contract cost R75 543, 88 in 2017/18 and R81 275,40 in 2018/19. The security cost R6 972,63 in 2017/18 and R8 508,63 in 2018/19.

CBDA

The Co-operative Banks Development Agency (CBDA) did not utilize any service provider for cleaning, security and gardening services as the Agency is housed at the National Treasury offices.

DBSA

(a) (aa)(bb)(cc) (aaa) (bbb)

Cleaning (Services have been insourced since – June 2015)

Period	Remuneration (Cost to Bank)	Equipment and Consumables	Total Costs
2017/18	3,180,157	1,138,231	4,318,388
2018/19	3,425,033	1,816,742	5,241,775

Security (Services have been insourced since– July 2016)

Period	Remuneration (Cost to Bank)	Service Provider (Maintenance)	Service Provider (Armed Response)	Equipment and Consumables	Total Costs
2017/18	5,521,486	457,552	36,529	27,983	6,043,550
2018/19 ¹⁾	6,402,059	466,121	22,922	140,495	7,031,597

Note 1: *Equipment and consumables includes licence fee for security electronic system.*

Landscaping services costs

Period	Service Provider (Full landscaping services)	Small Enterprise Development company (Gardening services)	Incubation costs (Training Service Provider)	Total Costs
2017/18	1,367,000 ²⁾	0.00	0.00	1,367,000
2018/19	332,187 ³⁾	1,127,406 ³⁾	173,971 ⁴⁾	1,633,564

Notes:

2: *In 2017/18 R1,367,000 was paid for Landscaping Services to a contracted services provider.*

FIC

(a)(ii) The FIC incurred the following expenditure during the 2017/18 and 2018/19 financial years:

(aa) Cleaning	(aaa) 2017/18	R 1 549 926.81	(bbb) 2018/19	R1 724 438.64
(bb) Security	(aaa) 2017/18	R 2 444 465.51	(bbb) 2018/19	R2 608 760.02
(cc) Gardening	(aaa) 2017/18	R24 889.40	(bbb) 2018/19	R32 659.98

(b)(c) The FIC paid the following to each service provider for the specified services rendered:

<u>Name of the supplier</u>	<u>Service rendered</u>	<u>Amount R'</u>			<u>Cleaning</u>		<u>Security</u>		<u>Gardening</u>	
		<u>2017/2018</u>	<u>2018/2019</u>	<u>Total</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2017/2018</u>	<u>2018/2019</u>
Nakisani Hygiene Services	Cleaning Services - Centurion	1 109 707.55	1 210 981.16	2 320 688.71	1 109 707.55	1 210 981.16				
Bright and Spotless Cleaning Services	Hygiene Services - Centurion	406 673.16	477 721.68	884 394.84	406 673.16	477 721.68				
Monabo Hygiene Services	Cleaning and Hygiene Services – Cape Town	33 546.10	35 735.80	69 281.90	33 546.10	35 735.80				
Analytical Risk Management	Physical Security Services - Centurion	2 211 495.11	2 367 185.27	4 578 680.38			2 211 495.11	2 367 185.27		
Mafoko Security Services	Physical Security Services – Cape Town	232 970.40	241 574.75	474 545.15			232 970.4	241 574.75		
Bidvest Execuflorea (Pty) Ltd	Office plant maintenance	24 889.40	19 834.74	44 724.14					24 889.4	19 834.74
FSG Landscaping Group (Pty) Ltd	Office plant maintenance		12 825.24	12 825.24						12 825.24
		4 019 281.72	4 365 858.64	8 385 140.36	1 549 926.81	1 724 438.64	2 444 465.51	2 608 760.02	24 889.40	32 659.98

FSCA

(ii) The Financial Sector Conduct Authority (then the Financial Services Board) has incurred the following expenditure on the services and in the financial years mentioned:

<u>SERVICE</u>	FINANCIAL YEAR	
	<u>(aaa) 2017-18</u>	<u>(bbb) 2018-19</u>
(aa) Cleaning Services	R1 494 718.71	R2 503 412.71
(bb) Security Services	R982 313.25	R1 193 662.23
(cc) Gardening Services	N/A	N/A

(b) amount was paid to each service provider to provide each specified service

<u>SERVICE PROVIDER</u>	<u>SERVICE PROVIDED</u>	FINANCIAL YEAR	
		<u>(aaa) 2017-18</u>	<u>(bbb) 2018-19</u>
Masana Hygiene Services (Pty) Ltd (Reg. No. 2014/110265/07)	(aa) Cleaning Services	R1 494 718.71	R2 503 412.71
Afrisix (Pty) Ltd (Reg. No. 1998/025088/07)	(bb) Security Services	R982 313.25	N/A
Raite Security and Consulting CC (Reg. No. 2007/043172/23)	(bb) Security Services	N/A	R1 193 662.23

(c) total amount was paid to each of the service providers

TOTAL AMOUNT PAID FOR 2017/18 AND 2018/19 FINANCIAL YEARS	
Masana Hygiene Services (Pty) Ltd (Reg. No. 2014/110265/07)	R3 998 131.42
Afrisix (Pty) Ltd (Reg. No. 1998/025088/07)	R982 313.25
Raite Security and Consulting CC (Reg. No. 2007/043172/23)	R1 193 662.23

GEPF

2017 - 2018 financial year

Cleaning

Bower Pty (Ltd) R223 978.50

Security

Broll R 33 665.11

Gardening services

R0

2018 - 2019 financial year

Cleaning

Bower Pty (Ltd) R239 657.79

Security

Broll R 36 358.32

Gardening service

R0

GPAA

		Annexure A	
Row Labels			Sum of Paid
2017/2018			R 9 000 343,07
Cleaning			R 3 489 949,82
BADITO TRADING AND PROJECTS (PTY) LTD			R 19 400,00
MASANA HYGIENE SERVICES (PTY) LTD			R 2 113 690,22
MUZAX (PTY) LTD			R 42 272,66
NELEDZI CLEANING SERVICES			R 1 368,00
NTSU TRADING 565			R 9 851,20
PRESTIGE CLEANING SERVICES			R 6 000,86
QUATRO CLEANING SERVICES			R 277 840,80
RENAISSANCE CLEANING SERVICES CC			R 4 050,00
STAZA CLEANING SERVICES			R 1 015 476,08
Gardening			R 370 913,04
BOLDWAY SYSTEMS PTY LTD			R 370 913,04
Security			R 5 139 480,21
BOTHAKGA PROTECTION AND SECURITY HOLDINGS			R 5 720,52
CASPER COMBRINK ELECTRONICS CC T/A SECURITY INTEGRATED SYSTE			R 3 366 820,66
EAST COAST PATROL CC			R 339 716,64
HENQUE 3375 T/A RED SECURITY			R 20 440,20
IMVULA QUALITY PROTECTION (AFRICA) (PTY) LTD			R 431 346,08
LINDOSIHLE SERVICE PROVIDER			R 10 374,00
MADI KE AO TRADING ENTERPRISE CC			R 20 463,00
MADOX SECURITY AND RISK SERVICES (PTY) LTD			R 10 050,00
MATUNU TRADING ENTERPRISE CC			R 4 895,00
MPUMALANGA PATROLS			R 7 444,20
PHUTHADICHABA TRADING ENTERPRISE CC			R 856 573,61
RAITE SECURITYS SERVICES & CONSULTING			R 12 820,10
STALLION SECURITY PTY LTD			R 30 267,00
THORBURN SECURITY SOLUTIONS			R 7 729,20
VEMISANI SECURITY SERVICES			R 14 820,00
2018/2019			R 7 079 491,88
Cleaning			R 4 798 844,32
DIDI DECO & HIRE EVENTS PLANNER			R 18 100,00
FUNAKI CLEANING SERVICES AND MAINTANANCE (PTY) LTD			R 46 978,28
KAMATSIKAA TRADING ENTERPRISES			R 25 695,00
LESIHLA TRADING			R 18 515,00
MASANA HYGIENE SERVICES (PTY) LTD			R 4 590 750,10
PRESTIGE CLEANING SERVICES			R 4 667,52
PRO-LEGENDS TRADING CC			R 89 300,80
SAJINI CLEANING SERVICES			R 2 893,62
SIYEZA MAGUMS TRADING ENTERPRISE CC			R 1 944,00
Gardening			R 339 809,99
BOLDWAY SYSTEMS PTY LTD			R 339 809,99
Security			R 1 940 837,57
ALERT PATROL PTY LTD			R 2 400,51
BLACK PROTECTORS SECURITY			R 17 480,00
BTK HOLDINGS (PTY) LTD			R 5 140,00
CLESTIAL TRADING CC T/A VULINDLELA MONITORING AND GUARDING S			R 132 911,25
EZY MOK GENERAL TRADING			R 13 050,00
FALCON SECURITY SOLUTIONS			R 3 010,00
IMVULA QUALITY PROTECTION (AFRICA) (PTY) LTD			R 10 350,00
LENONG SECURITY SERVICES CC			R 15 831,67
LURULI SECURITY SERVICES AND GENERAL (PTY) LTD			R 3 400,00
MAFOKO SECURITY PATROLS			R 11 084,52
MPHOSHA CONSTRUCTION PROJECTS			R 5 750,00
PHUTHADICHABA TRADING ENTERPRISE CC			R 965 573,14
RED ALERT TSS (PTY) LTD PMB			R 122 736,54
S E M R SECURITY CC			R 300 960,00
STALLION SECURITY PTY LTD			R 70 965,00
THABZO SECURITY SERVICES & RESPONSE			R 231 494,94
THEMBALABOY (PTY) LTD			R 11 450,00
VAAL ALERT (PTY) LTD			R 14 000,00
VICIOUS GREYHAWK LOGISTICS			R 3 250,00
Grand Total			R 16 079 834,95

IRBA

(a) (ii) (aa) total amount cleaning	
(aaa) 2017-18	80 383
(bbb) 2018-19	240 241
(a) (ii) (bb) total amount security	
(aaa) 2017-18	13 070
(bbb) 2018-19	9 743
(a) (ii) (cc) total amount gardening services	
(aaa) 2017-18	Nil
(bbb) 2018-19	Nil
(b) amount was paid to each service provider to provide each specified service	
(ii) (aa) total amount cleaning	
(aaa) 2017-18 We Clean It All	80 383
(bbb) 2018-19 We Clean It All	240 241
(ii) (bb) total amount security	
(aaa) 2017-18 Fidelity ADT	13 070
(bbb) 2018-19 Fidelity ADT	9 743
(ii) (cc) total amount gardening services	
(aaa) 2017-18	Nil
(bbb) 2018-19	Nil
(c) total amount was paid to each of the service providers	
(a) 2017-18 We Clean It All	80 383
(b) 2018-19 We Clean It All	240 241
(c) 2017-18 Fidelity ADT	13 070
(d) 2018-19 Fidelity ADT	9 743

LAND BANK

Land Bank has spent the following on the commodities requested:

(aaa) 2017-2018 Financial Year

(aa) Cleaning & Hygiene Services

Services Rendered Land Bank Head Office, 9 Provincial Offices and 15 Satellite Branches

(b) Monabo Hygiene Services

R2 373 113.96 – Total amount paid 2017/2018 Financial year

(c) R2 373 113.96 - Total paid for cleaning and hygiene services for the 2017/18 Financial Year

(bb) Security Services

(b) Fidelity Security Services – R1 692 415.59

Services rendered to Land Bank Head Office, 9 Provincial Offices, 15 Satellite Branches and 6

Properties in Possession

(b) Remez Security - R7 951.50

(b) ADT – R15 591.91

(b) Link Up – R6 036.00

(b) Kloof Alarms – R4 909.00

(b) PMB Security – R19 263.60

(b) Wulfe Security – R5 675.00

(b) Bethal Security – R26 077.67

(b) CSS Security – R4 999.79

(b) Blue Connection t/a Golden Eye – R3 585.80

(b) Salute Security – R4 920.00

(b) BAI Security – R2 508.00

(b) ARS Security – R11 168.00

(b) Ravens Security – R3 895.05

(b) Craddock Security – R2 585.00

(c) R1 811 681.91 - Total paid for security services for the 2017/18 Financial Year

(cc) Gardening Services

(b) Kgatlha Garden Service – R70 104.28

(c) R70 104.28 – Total paid for gardening services for the 2017/18 Financial Year

(bbb) 2018-2019 Financial Year

(aa) Cleaning & Hygiene Services

Services Rendered Land Bank Head Office, 9 Provincial Offices and 15 Satellite Branches

(b) Monabo Hygiene Services

R2 571 172.54 – Total amount paid 2018/2019 Financial year

(c) R2 571 172.54 - Total paid for cleaning and hygiene services for the 2018/19 Financial Year

(bb) Security Services

(b) Fidelity Security Services – R3 158 695.31

Services rendered to Land Bank Head Office, 9 Provincial Offices, 15 Satellite Branches and 6 Properties in Possession

(b) Remez Security – R3 593.75

(b) ADT – R19 479.03

(b) Link Up – R6 380.82

(b) Kloof Alarms – R7 234.99

(b) PMB Security – R5 940.24

(b) Wulfe Security – R6 296.83

(b) Bethal Security – R5 690.00

(b) CSS Security – R4 728.50

(b) Blue Connection t/a Golden Eye – R4 497.45

(b) Salute Security – R4 812.20

(b) BAI Security – R2 692.00

(b) ARS Security – R12 244.00

(b) Ravens Security – R3 997.50

(b) Craddock Security – R9 843.23

(c) R3 256 125.85 - Total paid for security services for the 2017/18 Financial Year

(cc) Gardening Services

(b) Kgatlha Garden Service – R64 458.77

(c) R64 458.77 – Total paid for gardening services for the 2017/18 Financial Year

PFA

The Office of the Pension Funds Adjudicator confirms that the total amount spent for cleaning services was R247 008.34 for 2018/19 and R207 090.49 for 2017/18 financial year. We had three service providers over this period, namely:

- Bidvest Prestige Group – R0 (2018/19) and R106 903.20 (2017/18)
- Monabo Hygiene Services – R247 008.34 (2018/19) and R79 645.82 (2017/18)
- Benedition (Pty) Ltd – R0 (2018/19) and R20 541.47 (2017/18)

The total amount spent for gardening services was R44 477.03 for 2018/19 and R44 433.36 for 2017/18 financial year from ExecuFlora.

PIC

(a)(ii)(aa) The PIC did not spend money on cleaning services as it is provided by the landlord of the building occupied by the PIC.

(a)(ii)(bb) Details regarding security are as follows:

Company	2017/18 Financial Year	
	VAT Excl	VAT Incl
Tanangachi Projects & Technologies	22 899,80	26 334,77
Protea coin Group Pty Ltd	545 877,41	627 759,02
FIDELITY SECURITY SERVICES	1 061 790,35	1 221 058,90
Blackmoon Design & Advertising (Pty) Ltd	3 000,00	3 450,00
NSA RISK MANAGEMENT SERVICES	93 445,00	107 461,75
	1 727 012,56	1 986 064,44
2018/19 Financial Year		
Company	VAT Excl	VAT Incl
Protea coin Group Pty Ltd	2 308 852,80	2 655 180,72
FIDELITY SECURITY SERVICES	512 417,80	589 280,47
BIDVEST SERVICES	77 156,21	88 729,64
KALULA TRADE 23	13 892,01	15 975,81
	2 912 318,82	3 349 166,64

- (a)(ii)(cc) The PIC did not spend money on gardening services as it is provided by the landlord of the building occupied by the PIC.
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SARS

- (a)(ii) SARS has spent the following total amounts on the indicated services:

(aa) Cleaning

(aaa) 2017-18 : R 57 149 143.13

(bbb) 2018-19: R 56 946 298.87

(bb) Security:

(aaa) 2017-18 : R145 006 450.14

(bbb) 2018-19: R141 190 731.16

(cc) Gardening Services:

(aaa) 2017/18: R978 899.74

(bbb) 2018-19: R1 216 841.22

- (b)(c) The amounts paid to each service provider to provide each specified service and total amount paid to each service provider in the respective financial years were:

2017/18 Financial Year

Cleaning

Supplier Name	Total Amount Paid
Ikhayelihle Cleaning Services	R 6 728 865.90
Masana Hygiene Services	R 4 194 777.57
Servest Cleaning	R 11 616 558.24
Samagaba Cleaning Services pty	R 7 277 573.42
Staza Cleaning Services	R 5 302 914.67
CSG Food Solutions	R 4 669 789.78
Bidvest Prestige	R 4 792 727.28
Kusile Hygiene and Industrial	R 5 386 559.94
Sabuh Trading cc	R 3 104 793.80
Risk Release pty ltd	R 4 074 582.53

Security

Supplier Name	Total Amount Paid
Royal Security Services	R 21 742 018.94
Fidelity Security Services	R 61 141 560.98
Bidvest Protea	R 62 122 870.22

Gardening Services

Supplier Name	Total Amount Paid
4 Seasons Landscaping pty ltd	R 106 819.40
Amaloba Projects	R 265 571.30
Garden Boy Concepts pty ltd	R 130 500.00
Nozihle Cleaning Services	R 64 116.24
Pointing Out Trading (pty) ltd	R 72 000.00
Rothe Plantscapers	R 29 092.80
Shumani Development cc	R 234 000.00
Shumani Development cc	R 76 800.00

2018/19 Financial Year

Security

Supplier Name	Total Amount Paid
Royal Security Services	R 5 910 149.56
Fidelity Security Services	R 94 155 278.20

Bidvest Protea	R 15 408 987.39
Thorburn Security Solutions	R 25 716 316.01

Cleaning

Supplier Name	Total Amount Paid
Ikhayelihle Cleaning Services	R 7 666 045.70
Masana Hygiene Services	R 4 506 730.23
Servest Cleaning	R 9 720 826.30
Samagaba Cleaning Services pty	R 7 393 172.39
Staza Cleaning Services	R 5 528 611.84
CSG Food Solutions	R 4 715 269.24
Bidvest Prestige	R 4 507 725.22
Kusile Hygiene and Industrial	R 5 188 611.07
Sabuh Trading cc	R 3 400 783.11
Risk Release pty ltd	R 4 318 523.77

Gardening Services

Supplier Name	Total Amount Paid
4 Seasons Landscaping pty ltd	R 128 183.28
Amaloba Projects	R 144 007.60
Botle Bja Jehova Trading Enterprise	R 69 500.00
Cities Landscaping and Projects	R 156 042.20
Garden Boy Concepts pty ltd	R 130 200.00
Mukelo Projects pty ltd	R 39 420.00
Noels Lawnmower Centre	R 2 976.00
Nono Investment pty ltd	R 115 575.00
Nozihle Cleaning Services	R 70 162.14
Seenathy Trading	R 40 000.00
Shumani Development cc	R 234 000.00
Shumani Development cc	R 76 800.00
Ubuntu Installations pty ltd	R 9 975.00

SASRIA

(aa) Cleaning services

Sasria SOC Ltd ("Sasria") does not outsource cleaning services. We permanently employ cleaning personnel.

(bb) Security services

Sasria's security costs for the two years ending 31 March 2018 and 2019 respectively are as follows:

Financial year ending 31 March 2018

Service Provider	Service Rendered	Rand (Excl. VAT)
Growthpoint Properties Ltd	Security	11 795.00
Fidelity Security Services (Pty) Ltd	Security	105 926.56
ARS Advanced Risk Solutions	Security	124 040.00

Financial year ending 31 March 2019

Service Provider	Service Rendered	Rand (Excl. VAT)
Growthpoint Properties Ltd	Security	12 098.90
ARS Advanced Risk Solutions	Security	234 668.00

(cc) Garden services

Sasria does not incur costs on gardening services, as they are provided by the landlord.

TAX OMBUD

The cleaning and security expenses relating to Office of the Tax Ombud (OTO) are paid centrally by South African Revenue Services (SARS). SARS contracted different service providers in different regions, therefore these expenses of the OTO are included in SARS's costs.
